

TUDOR OAKS HEALTH CENTER
9449 WEST FOREST HOME AVENUE

HALES CORNERS 53130 Phone: (414) 529-0100

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 61

Total Licensed Bed Capacity (12/31/03): 61

Number of Residents on 12/31/03: 60

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 57

Nonprofit Church/Corporation

Skilled

No

Yes

Yes

57

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		31.7
Supp. Home Care-Personal Care	Yes					1 - 4 Years		40.0
Supp. Home Care-Household Services	Yes	Developmental Disabilities	0.0	Under 65	0.0	More Than 4 Years		11.7
Day Services	No	Mental Illness (Org./Psy)	66.7	65 - 74	3.3			----
Respite Care	No	Mental Illness (Other)	8.3	75 - 84	26.7			83.3
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	53.3	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	16.7	Full-Time Equivalent		
Congregate Meals	Yes	Cancer	0.0		----	Nursing Staff per 100 Residents		
Home Delivered Meals	Yes	Fractures	0.0		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	1.7	65 & Over	100.0	-----		
Transportation	Yes	Cerebrovascular	5.0		-----	RNs		12.0
Referral Service	No	Diabetes	0.0	Gender	%	LPNs		4.9
Other Services	Yes	Respiratory	0.0		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	18.3	Male	23.3	Aides, & Orderlies		
Mentally Ill	No		----	Female	76.7			
Provide Day Programming for			100.0		----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total Resi- dents	% Of All
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%		
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Skilled Care	6	100.0	350	19	90.5	125	0	0.0	0	32	97.0	230	0	0.0	0	0	0.0	57	95.0
Intermediate	---	---	---	2	9.5	104	0	0.0	0	1	3.0	220	0	0.0	0	0	0.0	3	5.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	6	100.0		21	100.0		0	0.0		33	100.0		0	0.0		0	0.0	60	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	2.9	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	2.9	Bathing	8.3	80.0	11.7	60
Other Nursing Homes	10.1	Dressing	8.3	75.0	16.7	60
Acute Care Hospitals	82.6	Transferring	28.3	48.3	23.3	60
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	16.7	63.3	20.0	60
Rehabilitation Hospitals	0.0	Eating	61.7	33.3	5.0	60
Other Locations	1.4	*****				
Total Number of Admissions	69	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	10.0		Receiving Respiratory Care	10.0
Private Home/No Home Health	14.3	Occ/Freq. Incontinent of Bladder	68.3		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	27.0	Occ/Freq. Incontinent of Bowel	63.3		Receiving Suctioning	0.0
Other Nursing Homes	1.6				Receiving Ostomy Care	6.7
Acute Care Hospitals	17.5	Mobility			Receiving Tube Feeding	1.7
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0		Receiving Mechanically Altered Diets	43.3
Rehabilitation Hospitals	0.0					
Other Locations	4.8	Skin Care			Other Resident Characteristics	
Deaths	34.9	With Pressure Sores	10.0		Have Advance Directives	100.0
Total Number of Discharges		With Rashes	5.0		Medications	
(Including Deaths)	63				Receiving Psychoactive Drugs	61.7

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Nonprofit Peer %	Group Ratio	Bed Size: 50-99 Peer %	Ratio	Licensure: Skilled Peer %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	93.4	87.9	1.06	88.1	1.06	86.6	1.08	87.4	1.07
Current Residents from In-County	78.3	87.5	0.90	88.7	0.88	84.5	0.93	76.7	1.02
Admissions from In-County, Still Residing	30.4	22.9	1.33	20.6	1.48	20.3	1.50	19.6	1.55
Admissions/Average Daily Census	121.1	144.5	0.84	189.9	0.64	157.3	0.77	141.3	0.86
Discharges/Average Daily Census	110.5	147.5	0.75	189.2	0.58	159.9	0.69	142.5	0.78
Discharges To Private Residence/Average Daily Census	45.6	49.7	0.92	75.8	0.60	60.3	0.76	61.6	0.74
Residents Receiving Skilled Care	95.0	93.9	1.01	94.9	1.00	93.5	1.02	88.1	1.08
Residents Aged 65 and Older	100	97.1	1.03	91.0	1.10	90.8	1.10	87.8	1.14
Title 19 (Medicaid) Funded Residents	35.0	50.3	0.70	48.6	0.72	58.2	0.60	65.9	0.53
Private Pay Funded Residents	55.0	34.6	1.59	30.8	1.78	23.4	2.35	21.0	2.62
Developmentally Disabled Residents	0.0	0.6	0.00	0.4	0.00	0.8	0.00	6.5	0.00
Mentally Ill Residents	75.0	35.5	2.11	31.3	2.40	33.5	2.24	33.6	2.23
General Medical Service Residents	18.3	23.0	0.80	24.1	0.76	21.4	0.86	20.6	0.89
Impaired ADL (Mean)	45.7	51.9	0.88	48.8	0.94	51.8	0.88	49.4	0.92
Psychological Problems	61.7	62.2	0.99	61.9	1.00	60.6	1.02	57.4	1.08
Nursing Care Required (Mean)	9.6	7.2	1.33	6.8	1.41	7.3	1.32	7.3	1.31